

Overview - Public Entities Quarterly Reporting

Approved receipts

14,8

22,9%

Approved spending

14,8

20,3%

Surplus/(deficit)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

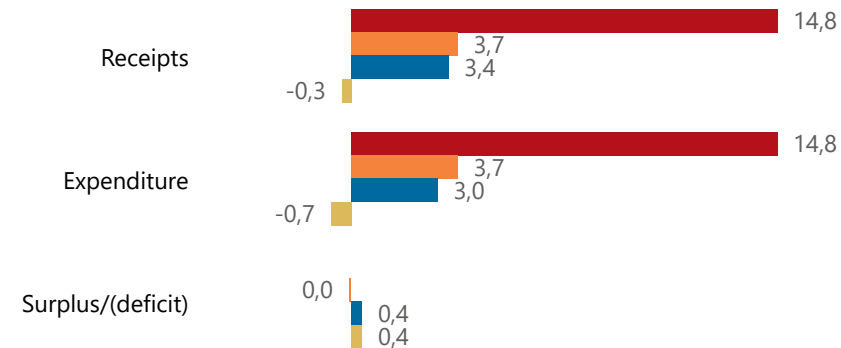


national treasury

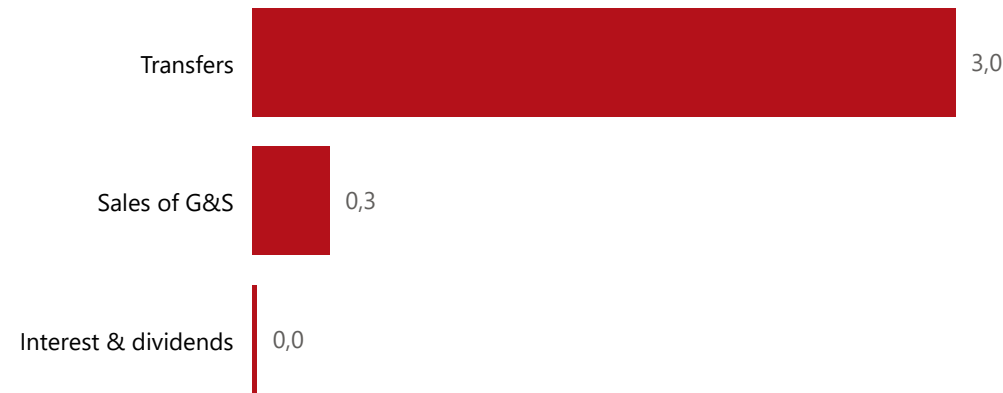
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

1

Cluster

All

Department

Sport, Arts and Culture

Entity

Die Afrikaanse Taal Museum

Composition of spending



Functional grouping



Spending by PFMA schedule



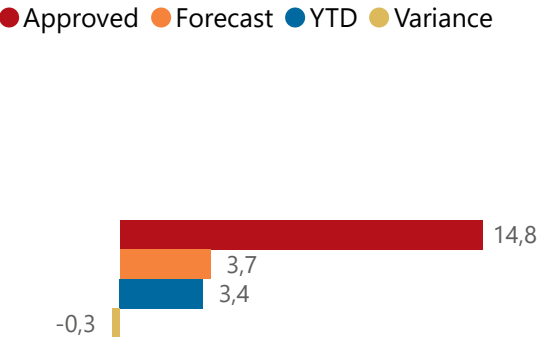
Public Entities Receipts

Approved sales of G&S
2,3 14,7%

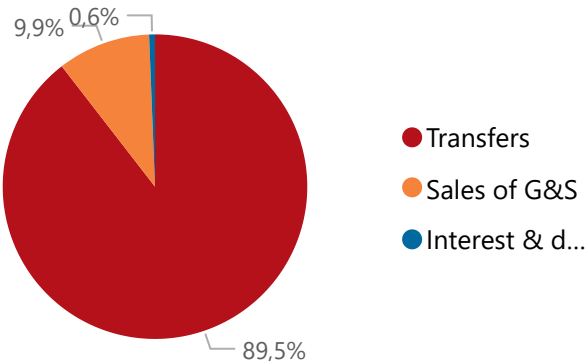
Approved transfers
12,1 25,0%

- ☐ R billion
- ☒ R million
- ☐ R thousand

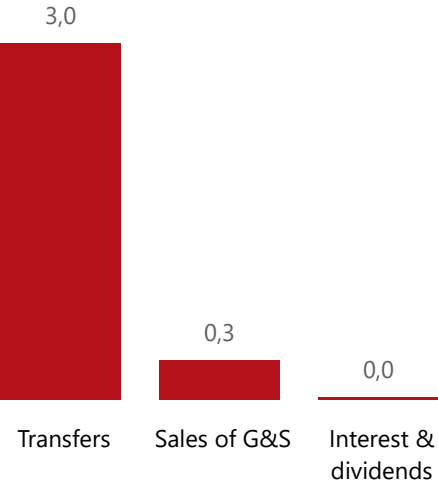
Actual vs Forecast



Composition of receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Sport, Arts and Culture

Entity

Die Afrikaanse Taal Museum

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
+ Transfers	12,1	3,0	89,5%
+ Sales of G&S	2,3	0,3	9,9%
+ Interest & dividends	0,4	0,0	0,6%
Total	14,8	3,4	100,0%

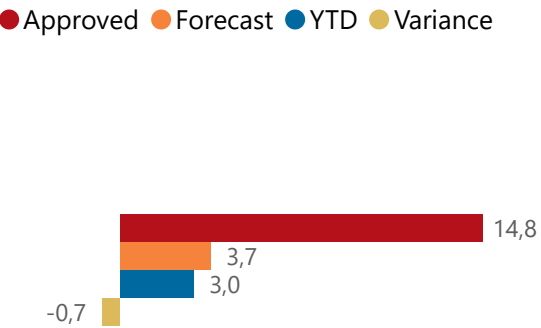
Top 10 Entities



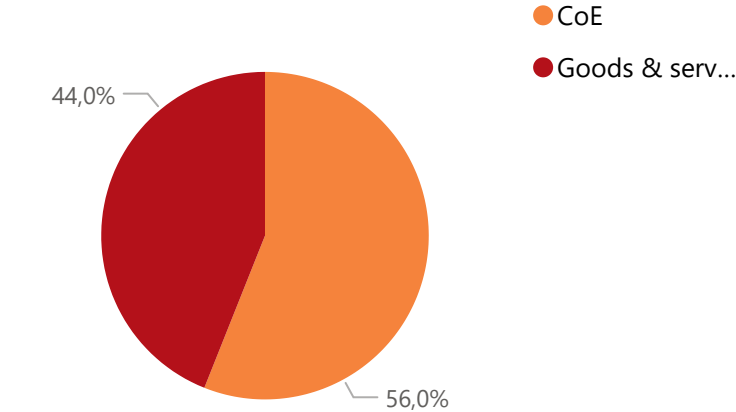
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
8,220,6%	6,620,0%	29,622,9%

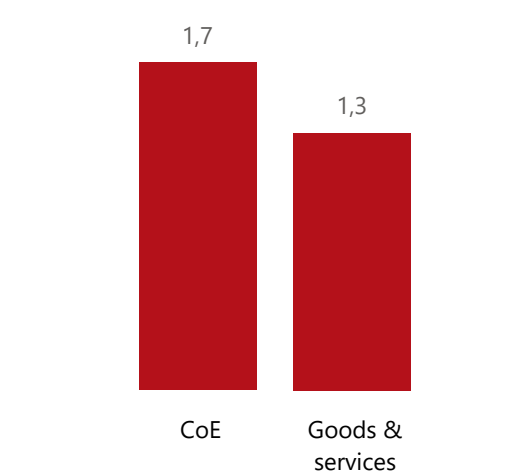
Actual vs Forecast



Composition of spending



Top 5 Goods & services



Quarter

1

Cluster

All

Department

Sport, Arts and Culture

Entity

Die Afrikaanse Taal Museum

Capital assets

Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	8,2	1,7	56,0%
⊕ Goods & services	6,6	1,3	44,0%
Total	14,8	3,0	100,0%

Top 10 Entities

